

# **Parsippany-Troy Hills Board of Education**

## **2015-2016 Board of Education Goals**

**Objective:** to set parameters of goals that Board members will strive to accomplish in the 15-16 year.

1. **Boardsmanship** – To strengthen our abilities through inservice and development by taking advantage of workshops and seminars that will enhance our Boardsmanship; and review of internal policies and procedures regarding committees.
2. **Communication** – To expand opportunities for community engagement.
3. **Strategic Planning** – To define the Board and District’s priorities and goals for the next five years.
4. **Student Achievement** – To increase our understanding of the effectiveness of our current initiatives to increase student achievement; and planned future initiatives.
5. **Budget 2016-2017** - To direct the administration to adhere to the following goals in the construction of the annual school operating budget:
  1. Manage and control expenses in the operating budget to ensure an end of the year surplus of 2.5% of the total operating budget without diminishing current services to students.
  2. Provide adequate funding in support of capital improvements that is not less than 3% of the approved operating budget without diminishing current services to students.
  3. Ensure a tax levy of 2% exclusive of the SGLA (spending growth adjustments).

BOE/Goals/15/16

Board Approved March 10, 2016